

AGENDA

DAVIDSON COUNTY BOARD OF HEALTH – BUDGET SUBCOMMITTEE

February 25, 2015 – 12:00PM

HEALTH DEPARTMENT LIBRARY

- I. Welcome**
Monecia Thomas
- II. Overview of 2015-2016 Budget Proposal**
Janie Ange and Monecia Thomas
- III. Environmental Health Fees – Overview and Suggested Changes**
Darren Cecil, Environmental Health Supervisor
- IV. Clinic Fees – Overview and Suggested Changes**
Mary Lou Collett, Nursing Director
- V. Health Budget – Review of Revenue (State funds, Fees, Grants and Medicaid)**
Janie Ange and Monecia Thomas
 - a. Environmental Health Fees
 - b. Clinic Fees
- VI. 2015-2016 Budget Worksheets**
Janie Ange and Monecia Thomas
 - a. Administration
 - b. Environmental Health
 - c. Child Health
 - d. Northwest Community Care Network: Primary Care Management, Pregnancy/OB Care Management and Care Coordination for Children (OBCM/CC4C)
 - e. Pre-Natal
 - f. Peer Counselor
 - g. WIC
 - h. Davidson County Schools
 - i. School Nurse Funding Initiative (SNFI)
- VII. Questions and Comments**